

Public Notice  
Jerome Recreation District  
Proposed 2026 Fiscal Year Budget

Pursuant to Idaho Code 31-4330, a public hearing to consider the proposed Jerome Recreation District budget for the fiscal year that begins October 1, 2025 and ends September 30, 2026 will be held on August 20, 2025, at 5:30 p.m. in the Jerome Recreation Center, located at 2032 South Lincoln, Jerome, Idaho 83338. Written or oral comments about the proposed budget are welcome. This public hearing is required for formal adoption of the FY 2026 Budget.

**Revenue**

Total General Fund Levy	\$ 963,164.00
Sales Tax Apportionment	\$ 40,000.00
Agricultural Exemption Replacement	\$ 15,744.00
Property Tax Replacement	\$ 11,995.00
Interest Income	\$ 10,000.00
Facility Rental	\$ 4,000.00
Care for Kids	\$ 500.00
Recreation Programs	\$ 60,000.00
Swimming Pool	\$ 82,000.00
Sales Tax: Programs	\$ 7,000.00
Misc. Revenue	\$ 1,500.00
Concessions / Vending Machines Revenue	\$ 2,000.00
Fitness Center	\$ 190,000.00
Fundraising/Reimbursement Agreements	\$ 20,000.00
Recreation Center Expansion Fund	\$ 50,000.00
Park Development Fund	\$ 50,000.00
Judgement 63-1305	\$ 15,666.00
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<b>Total Revenue</b>	<b>\$1,523,569.00</b>
<b>Restricted/Unrestricted Funds Cash Forward</b>	<b>\$ 529,149.00</b>
<b>Total Budget</b>	<b>\$2,052,718.00</b>

**Expenditures**

Administration	\$265,061.00
Parks/Building Maintenance	\$473,716.00
Recreation	\$173,730.00
Fitness	\$235,112.00
Swimming Pool	\$164,992.00
Capital	\$195,292.00
Restricted/Designated Funds	\$529,149.00
Judgement 63-1305	\$ 15,666.00
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<b>Total Expenditures</b>	<b>\$2,052,718.00</b>