

Public Notice
Jerome Recreation District
Proposed 2023 Fiscal Year Budget

Pursuant to Idaho Code 31-4330, a public hearing to consider the proposed Jerome Recreation District budget for the fiscal year that begins October 1, 2022 and ends September 30, 2023 will be held on August 31, 2022, at 7:30 a.m. in the Jerome Recreation Center, located at 2032 South Lincoln, Jerome, Idaho 83338. Written or oral comments about the proposed budget are welcome. This public hearing is required for formal adoption of the FY 2022 Budget. (For publication on 8/21 & 8/28/2022)

Revenue

Total General Fund Levy	\$ 853,743.00
Sales Tax Apportionment	\$ 30,000.00
Agricultural Exemption Replacement	\$ 15,744.00
Property Tax Replacement	\$ 8,456.00
Interest Income	\$ 1,000.00
Facility Rental	\$ 4,000.00
Care for Kids	\$ 500.00
Recreation Programs	\$ 65,000.00
Swimming Pool	\$ 65,000.00
Sales Tax: Programs	\$ 6,717.00
Misc. Revenue	\$ 1,500.00
Concessions / Vending Machines Revenue	\$ 2,000.00
Fitness Center	\$ 150,000.00
Fundraising	\$ 15,000.00
Reserve Funds	\$ 11,000.00
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Total Revenue	\$1,229,660.00

Expenditures

Administration	Personnel	\$119,974.00
	Operating	\$108,423.00
Parks/Maintenance	Personnel	\$167,532.00
	Operating	\$157,500.00
Recreation	Personnel	\$140,067.00
	Operating	\$ 39,750.00
Fitness	Personnel	\$164,151.00
	Operating	\$ 50,000.00
Swimming Pool	Personnel	\$ 89,723.00
	Operating	\$ 72,500.00
Capital		\$120,040.00
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Total Expenditures		\$1,229,660.00