

Public Notice
Jerome Recreation District
Proposed Use of Foregone Property Tax Money for FY 2019

Pursuant to Idaho Code 63-802, a public hearing to consider the proposed collection of foregone property tax in the amount of \$26,917, will be considered for the Jerome Recreation District budget for the fiscal year that begins October 1, 2018 and ends September 30, 2019 will be held on August 29, 2018, at 7:30 a.m. in the Jerome Recreation Center, located at 2032 South Lincoln Avenue, Jerome, Idaho 83338. Written or oral comments about the proposed resolution are welcome. This public hearing is required for formal inclusion of foregone property taxes for the FY 2019 Budget.

Foregone Amount to be Collected: \$26,917

Purpose for the Collection of Foregone Property Taxes:

Foregone property taxes are being collected to make ADA/accessibility improvements to Forsyth Park.

Public Notice
 Jerome Recreation District
 Proposed 2019 Fiscal Year Budget

Pursuant to Idaho Code 31-4330, a public hearing to consider the proposed Jerome Recreation District budget for the fiscal year that begins October 1, 2018 and ends September 30, 2019 will be held on August 29, 2018, at 7:30 a.m. in the Jerome Recreation Center, located at 2032 South Lincoln, Jerome, Idaho 83338. Written or oral comments about the proposed budget are welcome. This public hearing is required for formal adoption of the FY 2019 Budget.

Revenue

Total General Fund Levy	\$ 659,930.00
Sales Tax Apportionment	\$ 25,000.00
Agricultural Exemption Replacement	\$ 15,744.00
Property Tax Replacement	\$ 8,456.00
Interest Income	\$ 500.00
Facility Rental	\$ 3,000.00
Care for Kids	\$ 500.00
Recreation Programs	\$ 55,000.00
Swimming Pool	\$ 47,000.00
Sales Tax: Programs	\$ 6,550.00
Misc. Revenue	\$ 1,500.00
Concessions / Vending Machines Revenue	\$ 1,600.00
Fitness Center	\$ 160,000.00
Fundraising	\$ 15,000.00
Reserve Funds	\$ 50,000.00
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Total Revenue	\$1,049,780.00

Expenditures

Administration	Personnel	\$ 105,958.00
	Operating	\$ 95,850.00
Parks/Maintenance	Personnel	\$140,444.00
	Operating	\$142,400.00
Recreation	Personnel	\$ 96,697.00
	Operating	\$ 38,700.00
Fitness	Personnel	\$151,380.00
	Operating	\$ 53,800.00
Swimming Pool	Personnel	\$ 70,127.00
	Operating	\$ 53,550.00
Capital		\$100,874.00
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Total Expenditures		\$1,049,780.00